



**United Nations Development Programme
Country: Republic of Serbia
2019 Annual Work Plan**

Project Title	Aid for Trade: Support to Productive Capacities in the Agro-industrial Sector in Serbia
UNDAF Outcome(s):	By 2020, there is an effective enabling environment that promotes sustainable economic development, focused on an inclusive labour market and decent job creation
Expected Output(s):	Improved business performance through enhanced market mechanisms
Implementing Partner:	Government of Serbia, Office of the Prime Minister Ministry of Agriculture, Forestry and Water Management
Responsible Parties:	UNDP CO Serbia

Atlas Award ID: 00094785	Total resources required: USD 705,062.00
Project output ID: 00098874	Total allocated resources:
Start Date: October 2016	Regular/UNDP:
End Date: December 2019	Other (donors):
Management Arrangements: NIM	RUS TF USD 705,062.00

Brief Description

The objective of this project is to promote inclusive growth through promoting productive capacities and competitiveness within the agro-industrial sector in Serbia. The project will focus on increasing trade and increasing/stabilizing income generation in rural areas. The project will achieve this through the following two components: first, the project will assist farmers and processors to improve their productive capacities and increase their knowledge on market and export information. Secondly, the project will strengthen cooperatives and associations to participate and input in relevant decision-making processes. In addition to this, the project will work on promoting the potential of Serbian agriculture through supporting participation of producers and processors in fairs and other promotional events in the region as well as internationally. The project will also focus on optimizing the national legal and regulatory frameworks in selected areas to facilitate an enabling environment for export opportunities, with a special focus on increasing the number of certified exporting facilities.

Due to a late project implementation start, caused by external factors that could have not been addressed or prevented, project implementation will exceed initial end-date defined in Project Document, which is 30 June 2019. In line with the Project Board conclusions, request for non-cost extension was officially sent to the Russian Federation - UNDP Trust Fund for Development on 15 February 2019. By means of Interoffice Memorandum, dated 15 May 2019, UNDP RBEC office has informed UNDP CO Serbia about the positive response and granted non-cost extension until 31 December 2019.

In 2019, all activities were successfully implemented according to Annual Work Plan. In order to reflex decision of no-cost extension, regular budget revision was made to shift amounts between budget lines.

Agreed by: Igor Grabez, Ministry of Agriculture, Forestry and Water Management:

Agreed by UNDP: Zarko Petrovic, Programme Analyst, UNDP:

I. ANNUAL WORK PLAN 2019

EXPECTED OUTPUTS	PLANNED ACTIVITIES	RESPONSIBLE PARTY	PLANNED BUDGET		
			Funding Source	Budget Description	2019
<p>00098874 Agro-Industrial Sector Serbia Output 1 Market access Improved</p> <p><i>Indicator 1:</i> The number of producers and processors informed through the one-stop-shop service on export procedures</p> <p><i>Indicator 2:</i> The number of company representatives participated in capacity development activities</p> <p><i>Indicator 3:</i> The number of exporting facilities possessing the necessary export certification</p> <p><i>Targets:</i> 1. At least 1,000 2. At least 100 3. At least 8</p> <p>Output 2 Enabling environment for agro-industry created</p> <p><i>Indicator 1:</i> The number of cooperatives/associations with improved skills to represent their members</p> <p><i>Indicator 2:</i> The number of regulations changed to facilitate export in selected areas, affecting at least 100,000 producers</p> <p><i>Indicator 3:</i> The value of contracts (million USD) concluded during trade fairs</p> <p><i>Targets:</i> 1. At least 200 2. At least 3 3. At least USD 10 mil.</p>	<p>1. Access to Markets</p> <p>1.1. One Stop Shop</p> <p>1.2. Increase the capacities of processing and exporting facilities</p> <p>2. Trade enabling environment</p> <p>2.1: Support cooperatives and associations to participation in decision making processes</p> <p>2.2: Simplify and improve the regulatory environment for key export commodities</p> <p>2.3: Organize and support participation in international trade fairs</p>	UNDP	RUS	71400 Contractual Services - Individuals	43,200.00
		UNDP	RUS	71300 Local Consultants	97,000.00
		UNDP	RUS	74500 Miscellaneous Expenses	8,000.00
		UNDP	RUS	75100 Facilities & Administration	25,600.00
		UNDP	RUS	72800 Information Technology Equipment	0.00
		UNDP	RUS	72100 Contractual Services - Companies	125,000.00
		UNDP	RUS	64300 Staff Mgmt Costs - IP Staff	5,000.00
		UNDP	RUS	71600 Travel	28,000.00
		UNDP	RUS	74200 Audio Visual&Print Prod. Costs	3,000.00
		UNDP	RUS	71200 International Consultants	1,800.00
		UNDP	RUS	75700 Trainings	9,000.00
		UNDP	RUS	74500 Miscellaneous Expenses	5,335.00
		UNDP	RUS	74200 Audio Visual&Print Prod Costs	800.00
UNDP	RUS	72100 Contractual Services-Companies	132,200.00		
UNDP	RUS	72600 Grants	64,123.00		
UNDP	RUS	71200 International Consultants	3,100.00		
UNDP	RUS	71400 Contractual Services - Individuals	62,700.00		
UNDP	RUS	75100 Facilities & Administration	26,627.00		
UNDP	RUS	71300 Local Consultants	30,577.00		
UNDP	RUS	71600 Travel	28,300.00		
UNDP	RUS	75700 Trainings	5,700.00		
Subtotal Direct Project Costs					652,835.00
General Management Services					52,227.00
TOTAL PROJECT COST					705,062.00